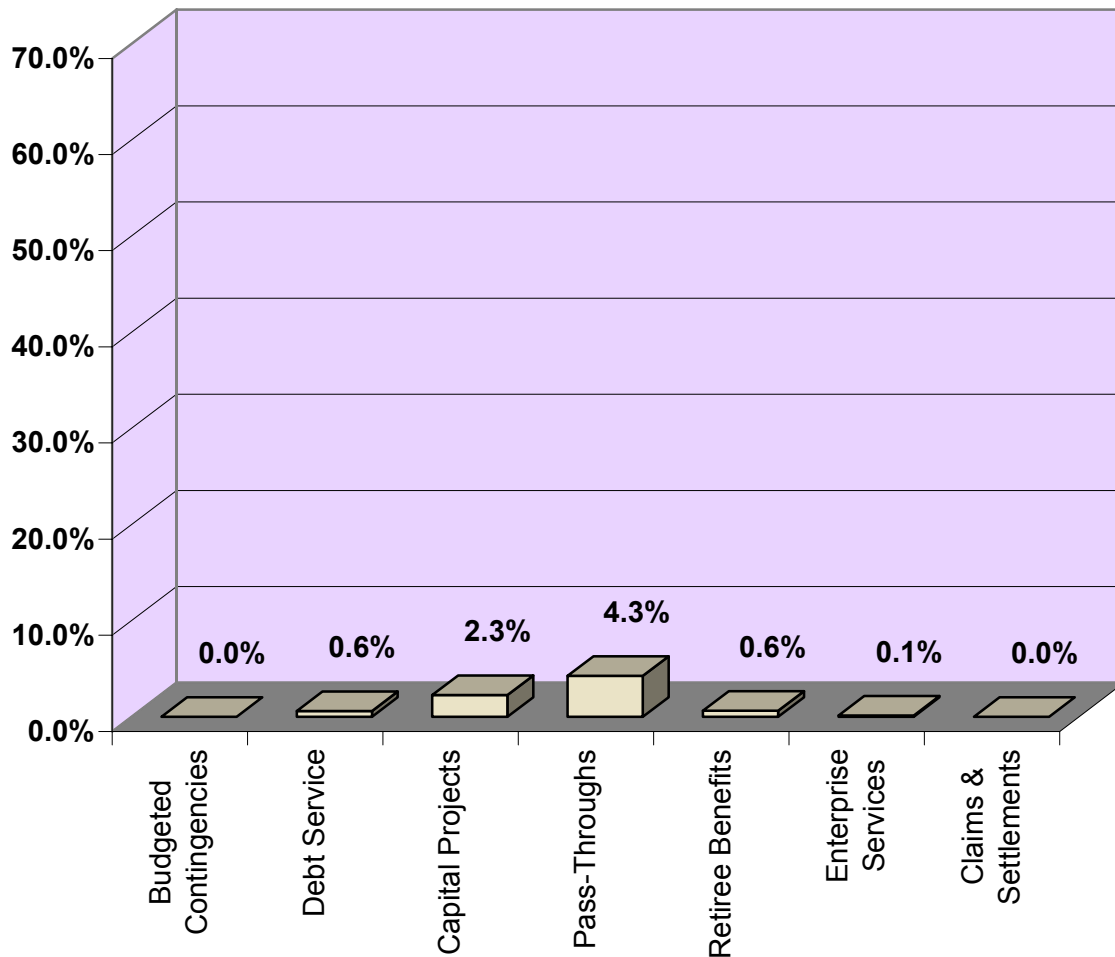


# Chariho School District

## #6 Other Commitments Expenditures

%-To Total  
July 2006 - June 2007



District Enrollment (ADM): 3,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$313,152	\$84	0.6%
Capital Projects	\$1,198,774	\$323	2.3%
Pass-Throughs: Tuitions, et al	\$2,252,562	\$606	4.3%
Retiree Benefits & Other	\$331,644	\$89	0.6%
Enterprise, Community Services	\$76,544	\$21	0.1%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,172,676	\$1,123	7.9%
Total District Expenditures	\$52,777,275	\$14,203	100.0%